



 **SCHOOLPOWER**[®]
Laguna Beach Education Foundation
empowering:kids

IMPACT REPORT 2023-2024



schoolpower today

SchoolPower has evolved over 43 years, but, at its core, it is still about uniting parents and community members who care deeply about our schools and are eager to support public education in Laguna Beach.

Your donation and your support of SchoolPower events and programs make a difference in the lives of our students.

School Power makes El Morro even better. I get to Play Gaga ball at recess, be a part of the Sea Lion Squad after School with my friends, and our Library is filled with Puzzles games and building sets. The library is my favorite.

- Rosie Macgillivray



mission & programs

SchoolPower strives to empower kids.

SchoolPower's Core

We are a non-profit education foundation with the mission to enrich the education and support the well-being of all children in the Laguna Beach Unified School District. We achieve our mission by providing programs, raising funds, and uniting the community in support of Laguna Beach students.

It Takes a Village

SchoolPower is governed by a board of trustees, most of whom are parents of LBUSD students. We rely on many hard-working volunteers, a small, dedicated staff, and a generous community. We work hand-in-hand with LBUSD educators to execute our programs.

Inspiring Educators

LBUSD provides an incredible climate for our teachers, staff, and coaches to continuously hone their craft. SchoolPower's goal is to help support innovation and enrichment by awarding grants in all areas—academics, athletics, music, visual and performing arts, student experiences, social emotional support, and more.

Here to Help

SchoolPower spearheads programs designed to support families. We know that after school enrichment is imperative to families and healthy for kids, so we provide a robust selection of classes through the After School Program. Our parenting book club is designed to build a culture of informed and connected parents in Laguna Beach. We partner with LBUSD at the Family Resource Center to offer family support services including short-term aid for families in crisis, scholarships to help students access extracurricular and summer activities, and parenting education events.



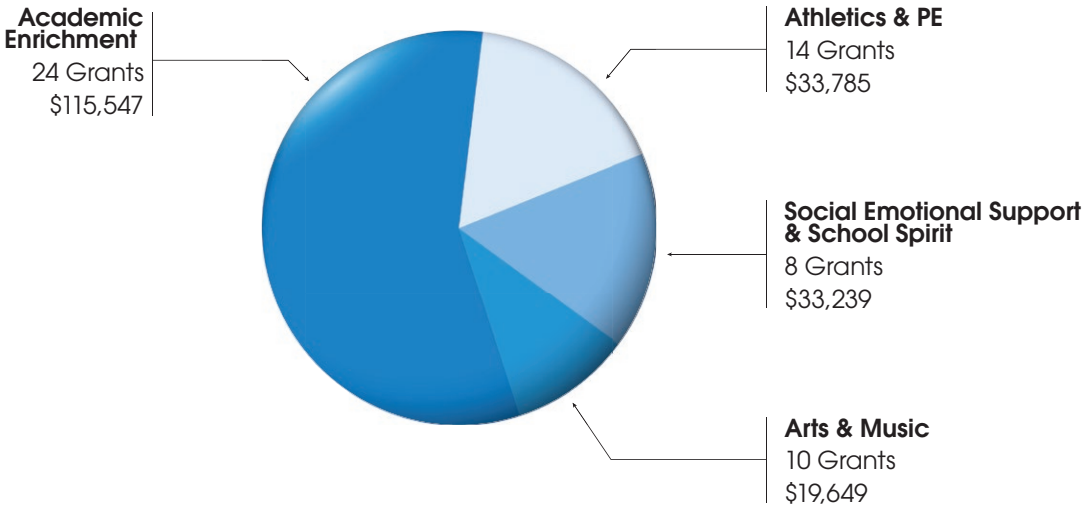
Grants pictured (left to right from top): DroneBlocks light show kit for Thurston tutorial, Makerspace station for El Morro library, Thurston ASB activities, easels for kindergarten art, theme park design workshop at Disneyland for AP Human Geography, LBHS FLOW senior service day meal packing event

Program Spotlight

schoolpower grants


One of our signature programs is the SchoolPower Grant Program. Teachers, coaches, counselors, and staff are invited to apply for SchoolPower grants at any time during the school year. Our goal is to encourage innovation and to support enrichment—the “extra stuff” that makes our schools here in Laguna so incredible.

56 Grants awarded in 2023-2024



\$202,220 Total Distributions

* Includes Science Camp funding: \$60,000 for 6th and 8th grade camp in 2024-2025 school year

Follow us to stay up-to-date on the latest grants!  @lbschoolpower



This Fall, the Family Resource Center officially opened its doors to the community and served over 300 families.

The Family Resource Center is a safe, welcoming place for LBUSD families to confidentially share their needs and get the support they need to ensure student success.

The FRC offers a wide range of prevention, intervention, and enrichment services:

- Counseling services and access to mental health support
- Family support in times of need
- Helpful workshops and seminars for parents
- Community referrals for additional help

Contact the Family Resource Center at:
frc@lbusrd.org or (949) 497-7760

Visit us Monday–Friday, 8am–5pm
733 St. Ann’s Drive, Laguna Beach, CA 92651

Thanks to your support, SchoolPower is able to fund support services and a staff member at the Family Resource Center.

Through SchoolPower’s family support services, **over 150 families** received support for essential needs like backpacks, transportation, science camp supplies, clothing, and groceries.

We are committed to ensure all students have access to after school enrichment activities for exploration, growth, and fun. This year we offered grants for:

- 45** students to participate in SchoolPower’s After School Program and Laguna Beach city and local recreation activities
- 24** LBHS seniors to enjoy year-end graduation activities
- 58** LBUSD students to access field trips, sports, and extra fun at the Boys & Girls Club
- 10** LBHS students to experience summer enrichment activities in areas from math to performing arts

We also helped **over 170 parents** learn and connect through our parenting book club. The group read and discussed *The Price of Privilege*, *The Emotional Lives of Teenagers*, and *The Power of Showing Up*.



Classes pictured (left to right from top): Needle Felting, Garden, Watercolor, Bala Shala Little Kids Yoga, Ceramics, Sea Lion Squad green team, 5th Grade Guitar



Program Spotlight

after school program

SchoolPower administers the After School Program at El Morro and Top of the World elementary schools. Families can choose from over 30 enrichment classes at each site during a session. Our goal is to support families’ after school care needs and to encourage kids to explore new areas and expand their interests.

Our impact includes:

71% of elementary students participated in the program

268 total classes offered

3,410 individual registrations for classes annually

243 students per session registered for two or more classes

\$26,580 in scholarships offered through the Family Resource Center to benefit 41 students

Over two thousand hours of baseballs caught, wool creatures felted, baskets and goals scored, robots built, flags captured, tree poses refined, recipes made, programs coded, paintings painted, chess games played, scenes performed, songs sung, side outs earned, science projects completed, and fun being had.



New for 2024-2025: District-led Spanish and music classes return, as well as SchoolPower-funded sustainability classes! Plus, based on parent feedback, we’re rolling out a simplified schedule. We’ll offer three sessions with more weeks per session to maximize after-school fun.

lbschoolpower.org/after-school-program



individual support for 2023-2024

We are so grateful for the incredible community members who support SchoolPower’s mission with donations to our annual campaign and fund-a-need at our annual gala. Your generosity inspires us to do everything we can to further our work for Laguna Beach students!

\$20,000 +

Carol & Dennis Berryman*
The Martini Family
Gorjana & Jason Reidel*
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\$10,000+

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1 anonymous donor

\$5,000 - \$9,999

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\$3,000-\$4,999

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\$1,800-\$2,999

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Prudence & Nicholas Wyman
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business support for 2023-2024

Thank you to these generous local businesses for making a difference for Laguna Beach students with their contributions to our organization.

\$10,000+



\$5,000 - \$9,999



\$3,000 - \$4,999

A2 Energy Partners	Tim Bina	Hueston Hennigan LLP	Whittier Trust Foundation
Angels Baseball Foundation	Brady Schwartz Legal	Kinser Orthodontics	Caribbean Earth Skills & Mt. Victory Camp

\$1,000 - \$2,999

Arrow&Branch	Heidi Cleveland - Douglas Elliman	Marc Weisberg Photography	ROOTS The Beauty Underground
crankbrothers	Kendall Clark - Berkshire Hathaway Home Services	Martin Hennessy - Gary Bolsen Group Compass	Spark Scientific (Bodybuzz)
DiGiovanni Orthodontics	Kristine Flynn - Mike Johnson Group Compass	Material Productions	Surf & Sand Resort
Elaine Brashier - Meital Taub Luxury Group LIVEL Real Estate	Laguna Beach Dojo	Mike Johnson - Mike Johnson Group Compass	The Hardware House Kitchen
Enhanced Dermatology of Orange County	Laguna Presbyterian Church	Pam Levin - Berkshire Hathaway Home Services	Tuvalu Home
Farmers & Merchants Bank	LaJoya Sayulita	Pendry Newport Beach	Walley Wellness LLC
Farmhouse Inn	Mahlia Rittenhouse - The Smith Group Coldwell Banker	Rock Martin	Whiskey Hounds
HeBe Skin Health		Custom Jewelry	Wine Gallery

For a full list of donors and business supporters, visit lbschoolpower.org/supporters.



laguna locals card

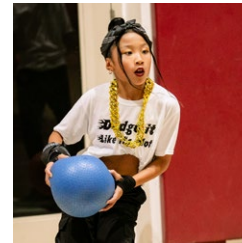
All donors who contribute \$100 or more to SchoolPower's annual campaign receive a digital Laguna Locals Card for discounts at over 100 participating businesses. Watch your email to receive the new digital Laguna Locals Card and add it to your Apple Wallet or Google Wallet!

We are so thankful to the many local businesses who offer perks to our donors and hope the Locals Card helps encourage people to shop and eat locally.



Donate today at
give.lbschoolpower.org

upcoming events



Dodgeball XII

SchoolPower's dodgeball tournament has connected the community for 12 years as a "fun-raiser" for Laguna Beach schools. The event involves hundreds of players and volunteers for fierce competition, complete with crazy costumes.

Save the date — October 15, 2024



Lumberyard Chef Challenge

Conceived and hosted by Suzanne and Cary Redfearn, this unique dinner brings together school principals and SchoolPower supporters for a tasty evening in support of our schools.

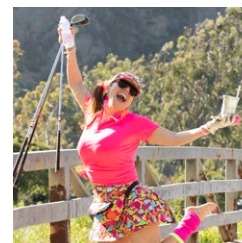
Save the date — January 27, 2025



39th Annual Gala at Montage Laguna Beach

Support SchoolPower's important mission for students and families while enjoying an evening of cocktails, dinner, and dancing.

Save the date — March 22, 2025



Three Clubs Barefoot Canyon Classic

We are indebted to Mark Christy and his incredibly generous team at Hobie and The Ranch for hosting this unconventional golf tournament to benefit SchoolPower. This year, get ready for some Cinco de Mayo fun!

Save the date — May 5, 2025

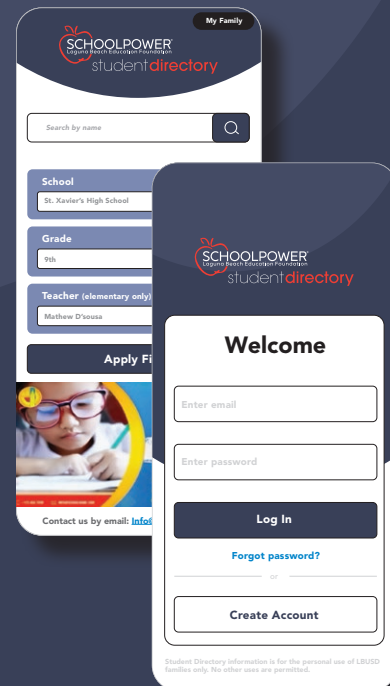


student directory

For over 20 years, SchoolPower's Student Directory has connected Laguna families to each other. All LBUSD families have free access to the SchoolPower Student Directory App, as a gift from SchoolPower. Download the SchoolPower Student Directory app from the App Store or Play Store and set up your account today!



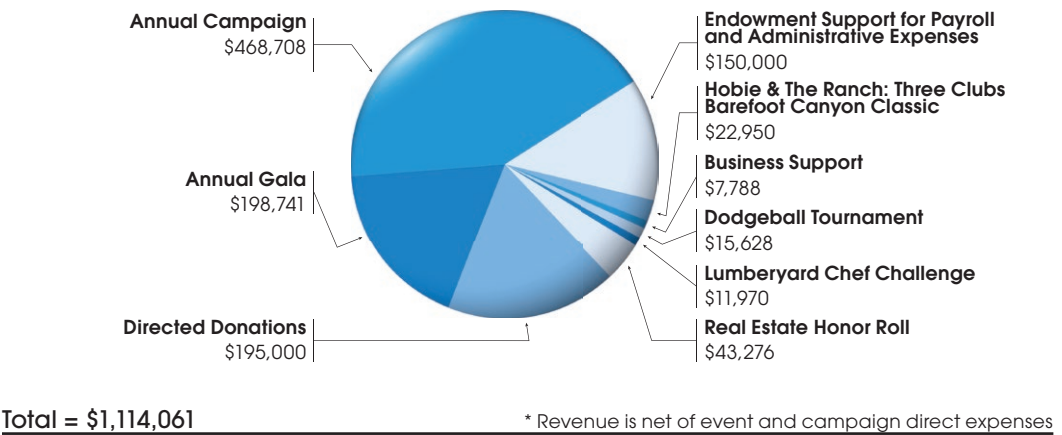
Download today at
lbschoolpower.org/student-directory



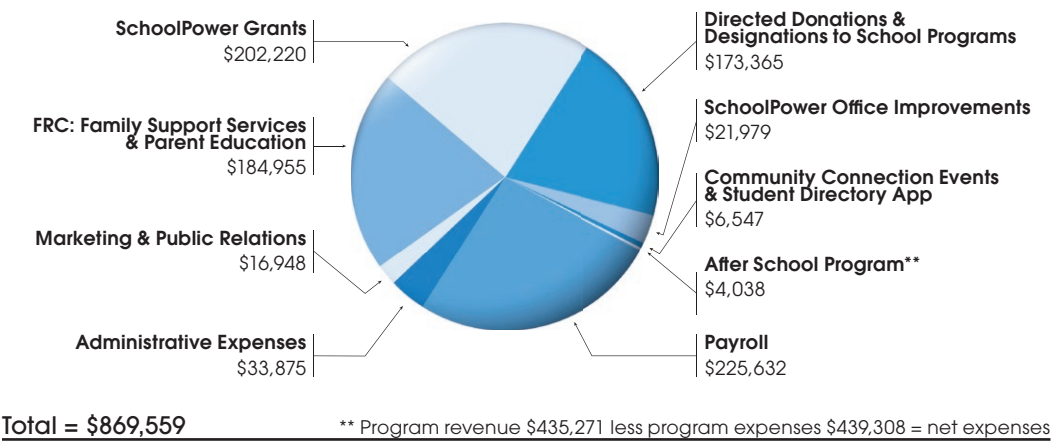
financial overview 2023-2024

These figures represent actual revenue and expenses through fiscal year-end June 30, 2024.

SOURCE OF FUNDS*



USE OF FUNDS



STATEMENT OF CASH FLOWS

Fund Balance at Beginning of Year	\$306,572
Plus: Net Revenue	\$1,114,061
Less: Net Expenses	(\$869,559)
Fund Balance at End of Year	\$551,074

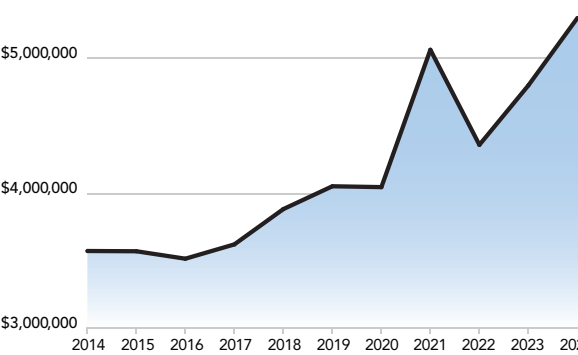


endowment fund

The Laguna Beach Education Endowment and Capital Fund is a separate charitable foundation that complements SchoolPower.

The fund advances the same goals by providing a reliable, long-term income stream for the present and future of Laguna Beach schools.

Endowment Fund Growth 2014-2024



special thanks

We would like to acknowledge the entire SchoolPower organization for their commitment to our mission, vision, and values. A special thanks goes to the committee members who have volunteered above and beyond.

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Phyllis Fang, Program Manager
Cara Borkovec, Family Support Specialist

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Ayesha & Robin Mahapatra	Ashley & Kevin Walden





SCHOOLPOWER®
Laguna Beach Education Foundation

A 501(c)(3) organization. EIN: 95-3565451

We've moved! Find us at:

811 Manzanita Drive
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lbschoolpower.org

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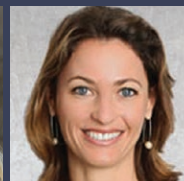
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